

**State Bar Summary  
Approved FY 2010 Budget**

	<b>FY 2010 Approved Budget (7/24/09)</b>
Operating Revenues	
- Dues and Related	7,158,000
- All Other Op Revenue	<u>2,157,600</u>
Total Operating Revenue	<u>9,315,600</u>
Operating Expenses	
- Salaries	3,739,316
- Employee Benefits & Payroll Taxes	1,710,777
- Retiree Health Care Liab Exp	210,000
- Other Operating Expenses	<u>3,965,482</u>
Total Operating Expenses	<u>9,625,575</u>
Total Operating Income	(309,975)
Non-Operating Rev / (Exp)	
- Investment Income	120,000
Total Non-OperRev / (Exp)	<u>120,000</u>
<b>Incr / (Decr) in Net Assets</b>	<b><u><u>(189,975)</u></u></b>

**Approved FY 2010 Budget  
Professional Standards**

	<b>FY 2010 Approved Budget (7/24/09)</b>
<b>Professional Standards</b>	
Operating Revenues	
- Ethics	3,000
- Character & Fitness	271,400
- Lawyer Referral Service	109,000
- Practice Management Res Cntr	15,200
- Lawyer's & Judges Assist	50,000
Total Op Revenues	<u>448,600</u>
 Prof Standards Salaries	 1,049,028
 Other Operating Expenses	
- Ethics	22,050
- Unauthorized Practice of Law	20,700
- Character & Fitness	48,050
- Client Protection Fund	8,800
- Lawyer Referral Service	14,400
- Practice Management Res Cntr	29,500
- Lawyers/Judges Assistance	37,600
Total Other Op Expense	<u>181,100</u>

**Approved FY 2010 Budget  
Member Services & Communications**

	<b>FY 2010 Approved Budget (7/24/09)</b>
<b>Member Services &amp; Communications</b>	
Operating Revenues	
- Annual Meeting	123,600
- Member & Endorsed Services	602,000
- Bar Leadership Forum	10,900
- 50 Year Golden Celeb	1,600
- UMLI	9,200
- Bar Journal Directory	174,500
- Bar Journal	283,700
- Print Center	129,500
- Internet	37,000
- e-Journal	78,500
Total Op Revenues	1,450,500
Member Services & Communications Salaries	962,576
Other Operating Expenses	
- Annual Meeting	187,763
- Member & Endorsed Services	146,840
- Bar Leadership Forum	36,544
- 50 Year Golden Celeb	22,400
- UMLI	23,050
- Bar Journal Directory	219,500
- Bar Journal	557,400
- Print Center	90,700
- Internet	73,650
- e-Journal	18,600
- Media Relations	91,200
Total Other Op Expense	1,467,647

**Approved FY 2010 Budget  
Justice Initiatives**

	<b>FY 2010 Approved Budget (7/24/09)</b>
<b>Justice Initiatives</b>	
Operating Revenues	
- Criminal Issues Initiative	0
- Equal Access Initiative	0
- Justice Policy Initiative	0
- Pro Bono Initiative	0
- Resource Development Init.	0
- Standing Cmte on Justice Ini.	0
Total Op Revenues	<u>0</u>
Justice Initiatives Salaries	284,846
Other Operating Expenses	
- Criminal Issues Initiative	22,000
- Equal Access Initiative	22,500
- Justice Policy Initiative	300
- Pro Bono Initiative	36,000
- Resource Development Init.	15,000
- Standing Cmte on Justice Ini.	5,770
Total Other Op Expense	<u>101,570</u>

**Approved FY 2010 Budget  
Executive Offices**

**FY 2010  
Approved  
Budget  
(7/24/09)**

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**Executive Offices**

Operating Revenues	
- Misc Revenues	0
Exec Office Salaries	845,577
Employee Benefits & Payroll Taxes	1,710,777
Retiree Health Care Liability Contribution	210,000
Other Operating Expenses	
- Executive Office	81,950
- Rep Assembly	47,900
- Board of Commissioners	116,350
- Human Resources	111,625
- Research & Development	94,275
- Outreach, Committees, Sections & Loc /Aff Bar	125,500
- Governmental Relations	101,150
- General Counsel	30,450
Total Other Op Expense	<u>709,200</u>

**Approved FY 2010 Budget  
Information Technology Services**

	<b>FY 2010 Approved Budget (7/24/09)</b>
<b>Information Technology Services</b>	
Operating Revenues	
- Misc Revenues	0
Info Technology Serv Salaries	255,083
Other Operating Expenses	
- Info Technology Services	<u>248,990</u>
Total Other Op Expense	<u>248,990</u>

**Approved FY 2010 Budget  
Finance & Administration**

	<b>FY 2010 Approved Budget (7/24/09)</b>
<b>Finance &amp; Administration</b>	
Operating Revenues	
- Dues & Related	7,158,000
- Chargeback to CPF	171,000
- Other Revenues	87,500
Total Op Revenues	<u>7,416,500</u>
Non-Operating Revenue	
- Investment Income	120,000
Fin & Admin Salaries	342,206
Other Operating Expenses	
- Admin	49,075
- Depreciation	545,000
- Property Taxes (in lieu of)	90,000
- Facilities	375,200
- Finance	197,700
Total Other Op Expense	<u>1,256,975</u>